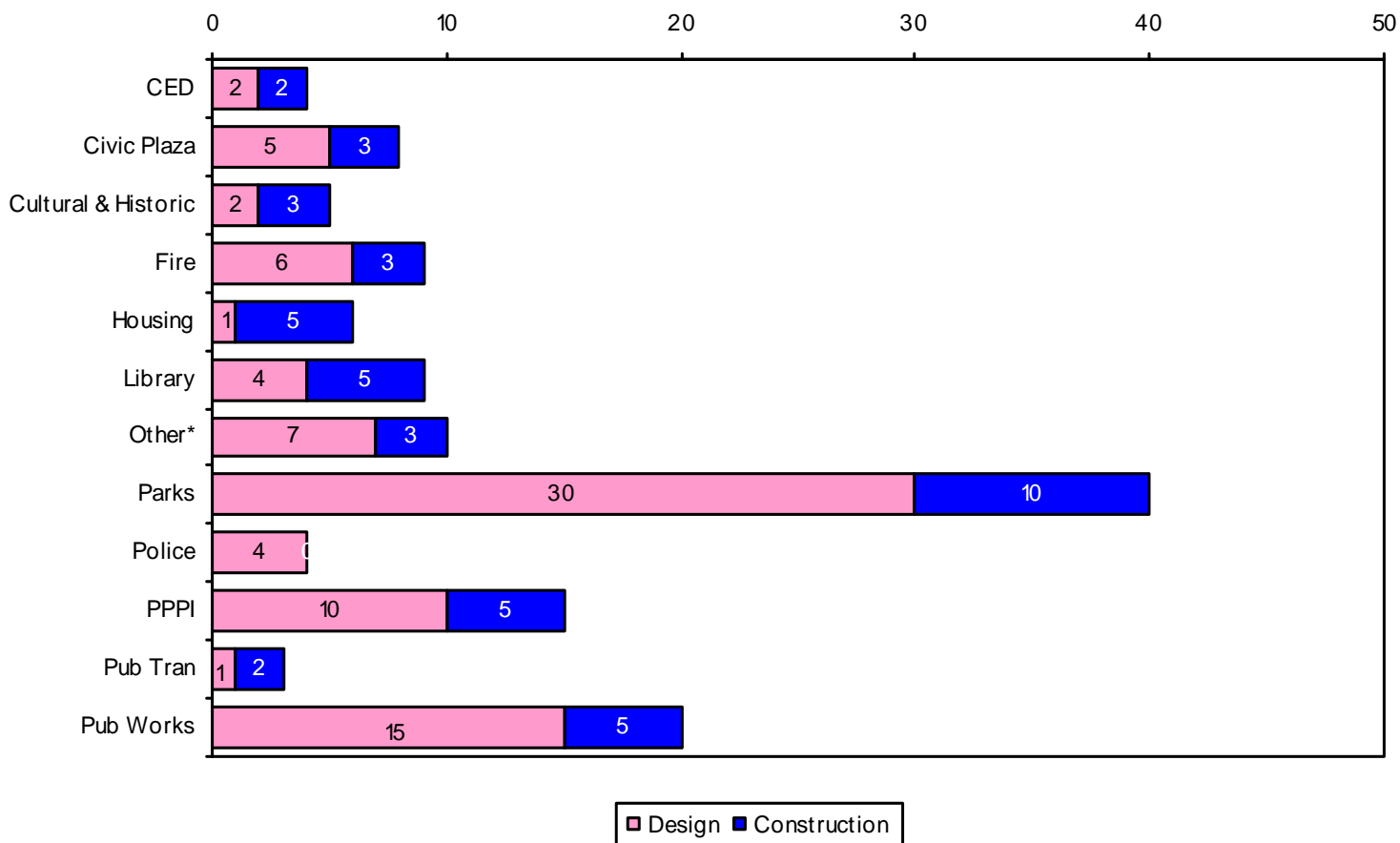


Engineering and Architectural Services

Wylie Bearup, Director
wylie.bearup@phoenix.gov

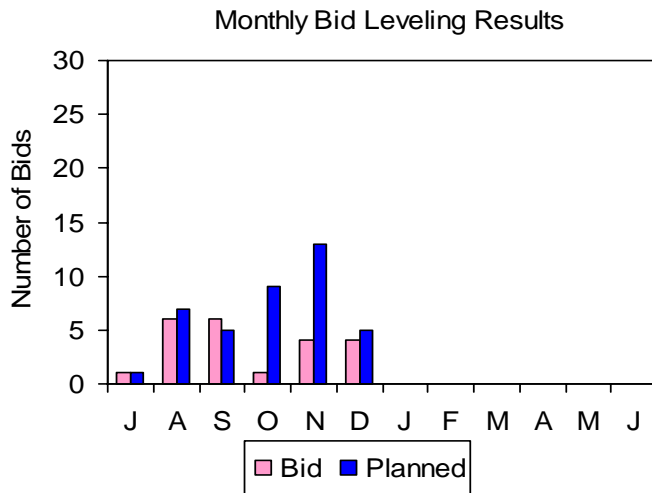
<p>Program Goal</p> <p>The Engineering and Architectural Services Department provides for the economical, safe, and aesthetic design and construction of facilities on City property; coordinates the consultant selection and bid specifications and bidding process, including setting minority- and woman-owned subcontracting goals for all capital improvement</p>	<p>construction projects; administers and coordinates the City's Storm Water Management Program in compliance with the National Pollutant Discharge Elimination System (NPDES) Permit; and serves as the central depository for all official records relating to capital improvement projects.</p>	<p>Key Services</p> <p>CIP Management, Utility Permitting, Bid Specifications, Project Management, Labor Compliance, Central Records, GIS Mapping, M/W/DBE Programs, Contract Administration, Storm Water Regulatory Compliance.</p> <p>Phone: 602-495-7274</p>
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Design and Construction Management
Number of Projects

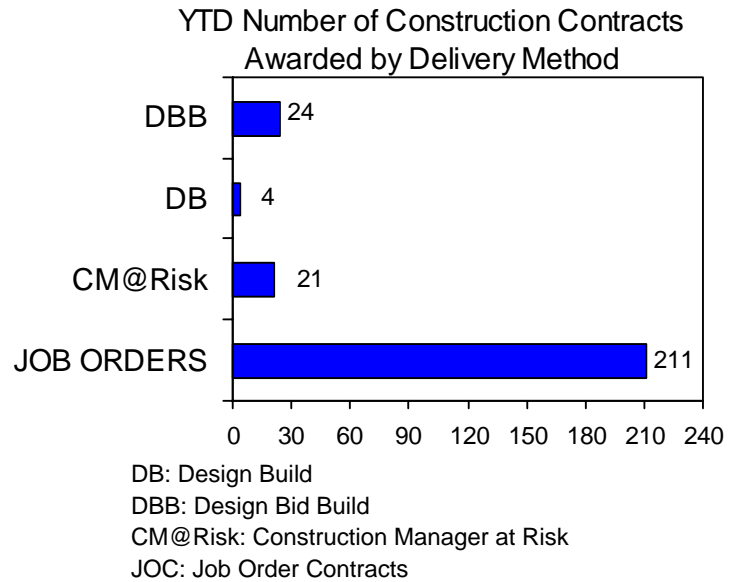


*Includes: Environmental Programs, Finance, Human Services, ITD, Personnel, Neighborhood Services, and Streets.

Engineering and Architectural Services- continued



This chart shows Design Bid Build projects only

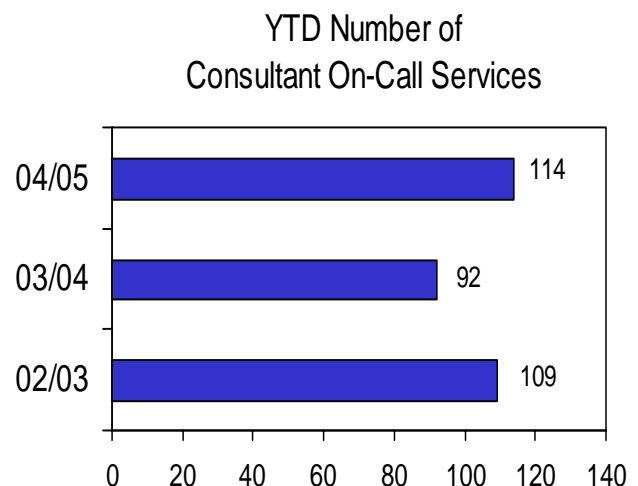
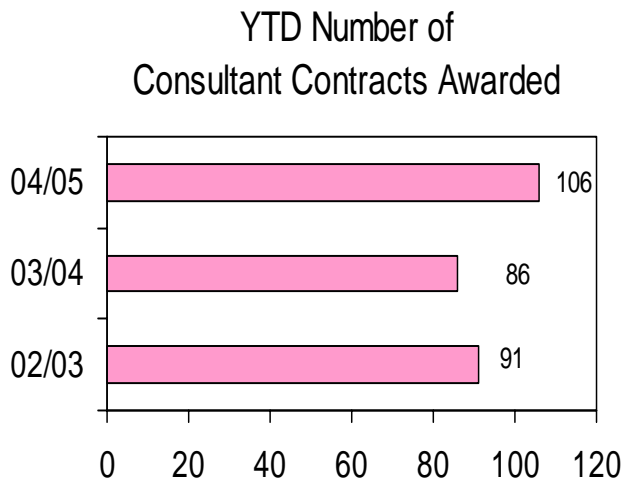


M/W/S/DBE Subcontracting

	YTD Total (\$) 04/05	\$ to MBE 04/05	% to MBE 04/05	\$ to WBE 04/05	% to WBE 04/05	\$ to SBE 04/05	% to SBE 04/05	\$ to DBE 04/05	% to DBE 04/05
JOC	18,927,107.10	530,239.08	2.80	641,085.36	3.39	303,832.00	1.61	0	0
CM@Risk	182,803,585.97	11,249,804.75	6.15	10,914,467.00	5.97	19,393.00	0.01	1,204,200.00	0.66
DB	30,188,292.24	1,512,269.00	5.01	820,660.00	2.72	0	0	0	0
DBB	50,281,703.08	1,508,948.81	3.00	965,342.73	1.92	254,086.40	0.51	239,656.70	0.48
Total	282,200,688.39	14,801,261.64	5.24	13,341,555.09	4.73	577,311.40	0.20	1,443,856.70	0.51

MBE – Minority Business Enterprise
SBE – Small Business Enterprise

WBE – Woman-Owned Business Enterprise
DBE – Disadvantaged Business Enterprise

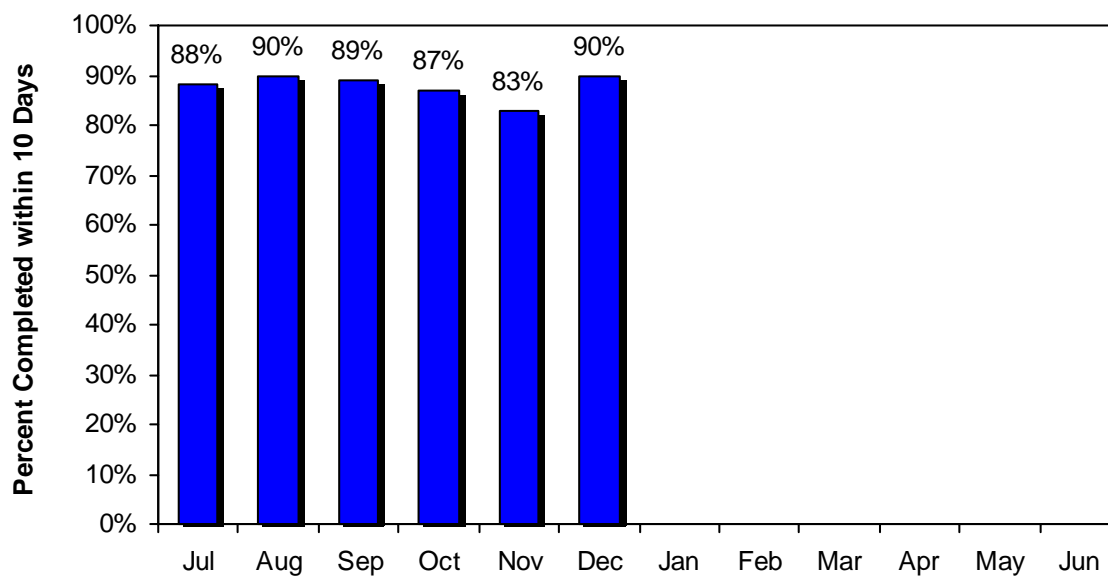


Engineering and Architectural Services- continued

YTD Fees to M/W/DBE Consultant Contracts Awarded

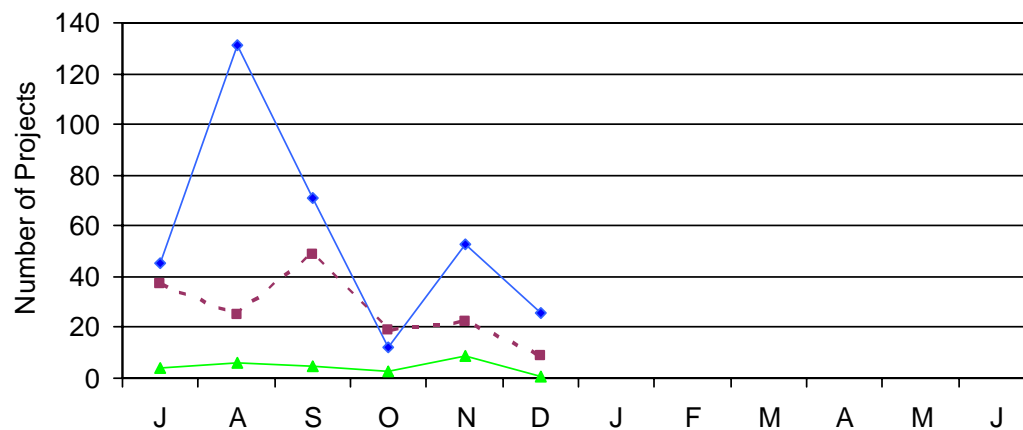
	\$	%
YTD Total	\$28,754,979	
To MBE	\$ 4,273,656	15%
To WBE	\$ 936,569	3%
To DBE	0	0%

Utility Plan Reviews Completed by Target Date



Total Number of Utility Plan Reviews (MONTHLY) = 545

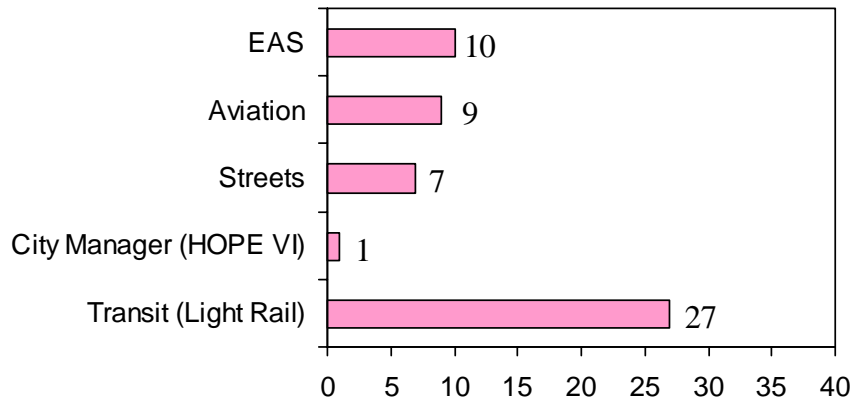
Environmental Projects



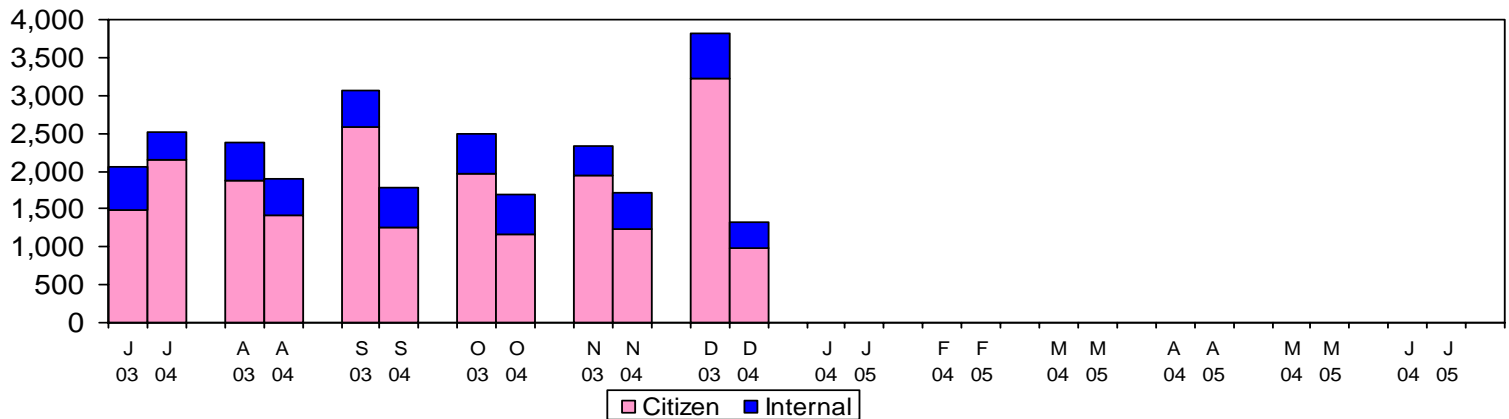
—◆— Environmental Assessments - - ■ - - Asbestos and Lead-based Paint Projects —▲— Demos

Engineering and Architectural Services- continued

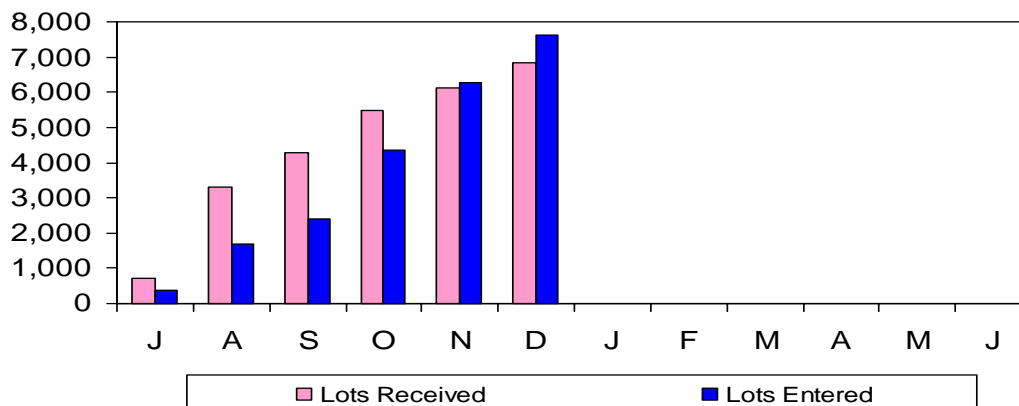
**Federal Wage Compliance
Number of Labor Compliance Projects**



Central Records Number of Customers at Public Service Counter

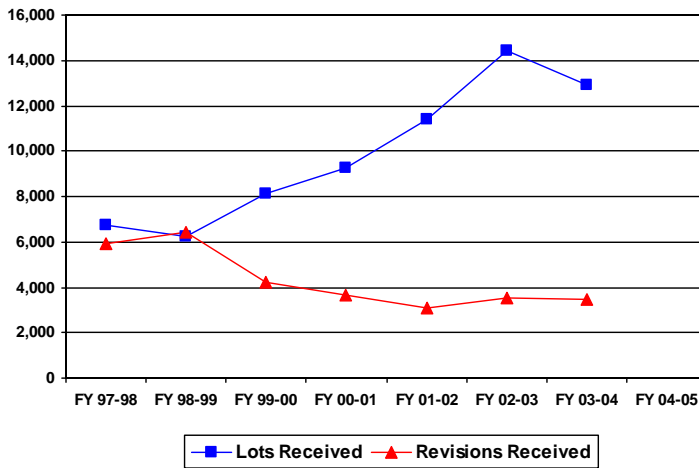


**Lots Received Compared to Lots Entered
Fiscal Year 2004-05 by Month**

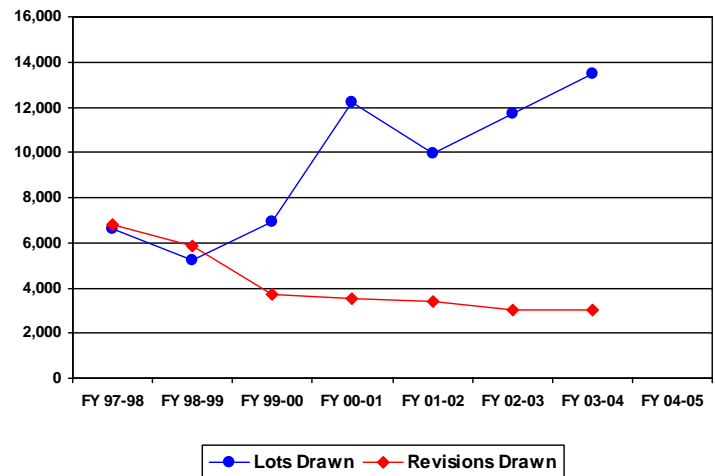


Engineering and Architectural Services- continued

**Work Received
(Geographic Technology)**



**Work Completed
(Geographic Technology)**



Comments/Highlights

On December 9, 2004, two City projects, the Rio Salado Project and Fire Station #50, received awards from McGraw-Hill Publishers and Southwest Contractor's Magazine. Fire Station #50 was selected as the Best Public Project under \$5 million in Arizona for 2004. The Rio Salado Environmental Restoration Project was selected as the Best Large Landscaping Project in Arizona for 2004.

The Phoenix Municipal Stadium Renovation Project received the Facility of Merit Award from Athletic Business Magazine. The stadium was praised for its "balance of modern amenities and timeless qualities". The \$5 million project, located at 5999 E. Van Buren Street, included the expansion of the main entrance, expansion and modernization of the press box and dugout, additional seating, renovation of the stadium operations and team administration offices, enhanced landscaping and concourse improvements, a new maintenance shop, umpire locker room and fence replacement.

The City Clerk's License Services has turned over the massage licensing to the State of Arizona. The EAS Central Records Section will no longer serve these customers who renew their licenses every December.